

Revenues and Expenditures

Financial report for FY2018(ended March 31st,2019)

(Currency:JPY)

Educational revenues and expenditures	
Revenues	
Student related revenue(tuition and other)	3,469,437,800
Fees related to entrance examinations and other	41,876,138
Donations	2,905,037
Subsidies	740,085,757
Operations	95,959,993
Other	46,458,310
Total educational revenues	4,396,723,035
Expenditures	
Personnel expenses	2,668,337,815
Expenses for education and research	1,183,551,699
Expenses for general administration	453,779,076
Loss on sales and disposal of assets	11,743,653
Total educational expenditures	4,317,412,243
Balance (educational) (A)	79,310,792
Non-educational revenues and expenditures	
Revenues	
Asset management	4,232,136
Other	0
Total non-educational revenues	4,232,136
Expenditures	
Interest on loans	5,947,271
Other	0
Total non-educational expenditures	5,947,271
Balance (non-educational) (B)	△ 1,715,135
Current balance (educational and non-educational) (C) = (A)+(B)	77,595,657

Extraordinary revenues and expenditures	
Revenues	
Gain on sales of assets	0
Other	8,506,207
Total extraordinary revenues	8,506,207
Expenditures	
Loss on sales and disposal of assets	156,484
Other	19,912,318
Total extraordinary expenditures	20,068,802
Balance (extraordinary) (D)	△ 11,562,595

Total current balance without additions to capital funds(C)+(D)	66,033,062
Additions to capital funds	△ 26,171,958
Total current balance	39,861,104
(Balance)Excess of expenditures over revenues carried over from the previous fiscal year	△ 3,986,002,688
Deduction from capital funds	39,653,335
(Balance)Excess of expenditures over revenues carried over to the next fiscal year	△ 3,906,488,249

(Reference)

Total revenues	4,409,461,378
Total expenditures	4,343,428,316