

Revenues and Expenditures

Financial report for FY2019(ended March 31st,2020)

(Currency:JPY)

Educational revenues and expenditures	
Revenues	
Student related revenue(tuition and other)	3,499,126,000
Fees related to entrance examinations and other	41,723,300
Donations	3,223,022
Subsidies	651,909,371
Operations	82,004,049
Other	233,958,891
Total educational revenues	4,511,944,633
Expenditures	
Personnel expenses	2,894,871,481
Expenses for education and research	1,278,637,037
Expenses for general administration	435,583,670
Loss on sales and disposal of assets	7,444,044
Total educational expenditures	4,616,536,232
Balance (educational) (A)	△ 104,591,599
Non-educational revenues and expenditures	
Revenues	
Asset management	3,725,582
Other	0
Total non-educational revenues	3,725,582
Expenditures	
Interest on loans	6,509,249
Other	0
Total non-educational expenditures	6,509,249
Balance (non-educational) (B)	△ 2,783,667
Current balance (educational and non-educational) (C) = (A)+(B)	△ 107,375,266

Extraordinary revenues and expenditures	
Revenues	
Gain on sales of assets	0
Other	13,949,079
Total extraordinary revenues	13,949,079
Expenditures	
Loss on sales and disposal of assets	59,004,730
Other	24,829,552
Total extraordinary expenditures	83,834,282
Balance (extraordinary) (D)	△ 69,885,203

Total current balance without additions to capital funds(C)+(D)	△ 177,260,469
Additions to capital funds	△ 253,585,446
Total current balance	△ 430,845,915
(Balance)Excess of expenditures over revenues carried over from the previous fiscal year	△ 3,906,488,249
Deduction from capital funds	93,742,671
(Balance)Excess of expenditures over revenues carried over to the next fiscal year	△ 4,243,591,493

(Reference)

Total revenues	4,529,619,294
Total expenditures	4,706,879,763